

Finance and Administration

Updated: July 8, 2014

Departmental Plans/Goals

FY 2014/2015

	Department or Area	Department Project/Goal	New or Continuing?	GRCC End	Mid-year Status (See options below)	Comments
1	Business & Financial Services	Process Review for Efficiency Improvements and Cost Reduction	Continuing	Other		
2	Business & Financial Services	Campus wide facilities building projects - Capital Outlay and Bond funded	Continuing	Other		
3	Business & Financial Services	Conference and Banquet Services strategic planning	New	Other		
4	Cashier's Office	Image Now	New	Other		
5	Cashier's Office	Electronic Billing	New	Student Success Pathways		
6	Campus Police	Active Shooter Response Training	New	Other		
7	Campus Police	Installation of video and audio recording technology in one interview/interrogation room.	New	Other		
8	Campus Police	Sexual Assault as well as Drug and Alcohol Abuse Prevention Training	Continuing	Other		The Drug and Alcohol Abuse and Sexual Assault Prevention training for students is on hold waiting for our Title IX team to come up with a solid plan that meets the federal requirements before Campus Police can add to the minimum training. So we have continued this project into the 14/15 year.
9	Campus Police	Increase surveillance camera coverage	Continuing	Other		The camera project was delayed by the Dept. of Homeland Security to the fall of 2014, the next grant cycle.
10	Facilities	Complete Phase II of the Cook Hall Academic building	Continuing	Other		

11	Facilities	Completion of Main Building Phase II Renovation	Continuing	Other		
12	Facilities	Renovation of the Applied Technology Center	Continuing	Other		
13	Facilities	Sneden Hall Renovation	Continuing	Other		
14	Ford Field House	Feedback	Continuing	Student Success Pathways		
15	Ford Field House	Community Outreach	Continuing	Workforce Pathways		
16	Ford Field House	Rebuilding Internal Interdepartmental Relations	New	Other		
17	Human Resources	Technology improvements for HR processes	New	Other		
18	Human Resources	Select, engage and retain a diverse workforce	Continuing	Other		
19	Human Resources	Technology improvements for M&C pay for performance	New	Other		
20	Print & Graphics	GRCCePRINT awareness in capabilities for our customers.	Continuing	Other		
21	Print & Graphics	Enhance online ordering supporting Customer Service.	Continuing	Other		
22	Purchasing	Supplier Inclusion	Continuing	Other		
23	Purchasing	EProcurement	Continuing	Other		
24	Purchasing	GRCC Shipping & Receiving Tracking System	New	Other		
25	Staff Development	Implement and Augment SkillSoft on-demand elearning system	New	Other		
26	Staff Development	Augment New Employee Onboarding program	New	Other		
27	Student Employment Services	Improving Student Employee Academic Success	New	Other		
28	Student Employment Services	Attaching Learning Outcomes to student employee positions	Continuing	Workforce Pathways		

Quarterly Status: Satisfactory
 Unsatisfactory

End of year status: Complete/Satisfactorily
 Complete/Unsatisfactorily

Total # of projects = 28